

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 08/30/2011

| Part I: Summary | | | | | | |
|---|--|---|---------------------------|---------------------------|-------------------------------------|---------------------------|
| PHA Name/Number MOLINE HOUSING AUTHORITY/ IL020 | | Locality (City/County & State) MOLINE, ILLINOIS | | | X Original 5-Year Plan Revision No: | |
| A. | Development Number and Name | Work Statement for Year 1 | Work Statement for Year 2 | Work Statement for Year 3 | Work Statement for Year 4 | Work Statement for Year 5 |
| | | FFY 2019 | FFY 2020 | FFY 2021 | FFY 2022 | FFY 2023 |
| | AMP 1 – Spring Brook/Spring Valley AMP 2 – Hillside Heights | | | | | |
| B. | Physical Improvements Subtotal | Annual Statement | \$833,226 | \$833,226 | \$833,226 | \$833,226 |
| C. | Management Improvements | | \$105,924 | \$105,924 | \$105,924 | \$105,924 |
| D. | PHA-Wide Non-dwelling Structures and Equipment | | \$20,000 | \$20,000 | \$20,000 | \$20,000 |
| E. | Administration | | \$60,095 | \$60,095 | \$60,095 | \$60,095 |
| F. | Other | | | | | |
| G. | Operations | | | | | |
| H. | Demolition | | | | | |
| I. | Development | | \$40,000 | \$40,000 | \$40,000 | \$40,000 |
| J. | Capital Fund Financing – Debt Service | | | | | |
| K. | Total CFP Funds | | \$1,059,245 | \$1,059,245 | \$1,059,245 | \$1,059,245 |
| L. | Total Non-CFP Funds | | | | | |
| M. | Grand Total | | \$1,059,245 | \$1,059,245 | \$1,059,245 | \$1,059,245 |

Capital Fund Program—Five-Year Action Plan

**U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011**

| Part I: Summary (Continuation) | | | | | | | |
|---|---|---|---------------------------------------|---------------------------------------|---|--|---------------------|
| PHA Name/Number MOLINE HOUSING AUTHORITY / IL020 | | Locality (City/county & State) MOLINE, ILLINOIS | | | <input checked="" type="checkbox"/> Original 5-Year Plan | | Revision No: |
| Development Number and Name | Work Statement for Year 1 FFY _2019_ | Work Statement for Year 2 FFY 2020 | Work Statement for Year 3 FFY 2021 | Work Statement for Year 4 FFY 2022 | Work Statement for Year 5 FFY 2023 | | |
| | Annual Statement | | | | | | |
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| Part II: Supporting Pages – Physical Needs Work Statement(s) | | | | | | | |
|---|---|----------------------|----------------|---|----------------------|----------------|-----------|
| Work Statement for Year 1 FFY _2019_ | Work Statement for Year <u>2</u> FFY <u>2020</u> | | | Work Statement for Year <u>3</u> FFY <u>2021</u> | | | |
| | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | Development Number/Name General Description of Major Work Categories | Quantity | Estimated Cost | |
| | See Annual Statement | PHA Wide: Fees/Costs | LS | \$40,000 | PHA Wide: Fees/Costs | LS | \$40,000 |
| | PHA Wide: Appliances | LS | \$20,000 | PHA Wide: Appliances | LS | \$20,000 | |
| | PHA Wide: Upgrade Electricity | LS | \$813,226 | PHA Wide: Upgrade Electricity | LS | \$813,226 | |
| | PHA Wide: Tools and Equipment | LS | \$20,000 | PHA Wide: Tools and Equipment | LS | \$20,000 | |
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| Subtotal of Estimated Cost | | | \$893,226 | Subtotal of Estimated Cost | | | \$893,226 |

